

PRELIMINARY DATA
June 30, 2007
Federally Insured Credit Unions

(Dollar Amounts in Millions)

	December 2005	June 2006	December 2006	June 2007	Annualized % Change Dec. 05 to Jun. 06	Annualized % Change Dec. 06 to Jun. 07	% Change June 06 to Jun. 07
Number of Credit Unions Reporting	8,695	8,540	8,362	8,238	(3.57)	(2.97)	(3.54)
Number of Members	84,506,882	85,379,515	85,752,126	86,577,309	2.07	1.92	1.40
Total Assets	678,663	696,990	709,968	740,669	5.40	8.65	6.27
Loans Held for Sale	1,076	1,170	969	1,035	17.43	13.49	(11.52)
Unsecured Credit Card Loans	23,911	23,930	26,535	26,868	0.16	2.51	12.28
All Other Unsecured Loans	21,180	21,315	22,612	22,909	1.27	2.63	7.48
New Auto Loans	83,962	86,551	88,532	87,655	6.17	(1.98)	1.28
Used Auto Loans	86,598	87,130	87,567	88,262	1.23	1.59	1.30
1st Mortgage Real Estate Loans	145,108	153,461	159,789	168,933	11.51	11.45	10.08
Other Real Estate Loans	73,407	79,252	84,370	86,427	15.93	4.87	9.05
Leases Receivable	1,437	1,290	1,159	1,012	(20.45)	(25.33)	(21.52)
Other Loans	22,644	23,418	23,791	24,306	6.84	4.32	3.79
Total Loans	458,246	476,348	494,356	506,372	7.90	4.86	6.30
Total Cash and Investments	193,956	192,769	186,260	203,725	(1.22)	18.75	5.68
Total Cash	45,981	47,523	51,761	61,775	6.71	38.69	29.99
Total Investments	147,974	145,246	134,500	141,951	(3.69)	11.08	(2.27)
Total Liabilities	25,793	25,522	27,510	26,659	(2.10)	(6.19)	4.45
Share Drafts	75,410	71,786	70,151	72,051	(9.61)	5.42	0.37
Regular Shares	194,240	196,799	181,261	184,338	2.64	3.40	(6.33)
Money Market Shares	99,023	99,039	100,457	107,797	0.03	14.61	8.84
Share Certificates	152,629	166,999	188,891	202,274	18.83	14.17	21.12
IRA/KEOGH Accounts	48,278	49,865	52,036	55,020	6.57	11.47	10.34
All Other Shares	5,556	6,655	5,556	6,269	39.56	25.64	(5.81)
Non-Member Shares	2,487	2,525	2,837	2,546	3.08	(20.53)	0.84
Total Savings	577,623	593,668	601,189	630,296	5.56	9.68	6.17
Undivided Earnings	50,816	52,955	55,945	57,366	8.42	5.08	8.33
Regular Reserve	17,416	17,718	17,968	18,110	3.48	1.58	2.21
Approp For Non-Conform Investments	50	47	51	66	(10.79)	58.65	41.33
Other Reserves	7,984	7,630	7,939	8,198	(8.87)	6.54	7.45
Miscellaneous Equity	13	13	23	20	9.80	(28.28)	52.67
Unrealized G/L A-F-S SEC	(1,014)	(1,361)	(609)	(674)	(68.45)	(21.33)	50.50
Unrealized G/L CF HEDGES	5	11	7	(12)	205.02	(543.63)	(209.98)
Other Comprehensive Income	(22)	(49)	(55)	(86)	(235.05)	(114.01)	(77.31)
Net Income	0	835	0	726	N/A	N/A	(13.09)
Total Equity	75,247	77,800	81,269	83,714	6.79	6.02	7.60
Net Worth	76,294	79,214	81,930	84,494	7.66	6.26	6.67
Gross Income	40,955	22,552	47,074	25,760	10.13	9.44	14.23
Interest Expense	11,409	7,311	16,258	9,752	28.16	19.96	33.39
Operating Expenses	21,503	11,338	23,082	12,160	5.46	5.37	7.25
Provision for Loan & Lease Losses	2,640	1,030	2,188	1,230	(21.99)	12.42	19.40
Other Income (Expense)	220	79	152	109	(28.13)	43.34	37.84
Net Income	5,623	2,952	5,699	2,727	4.99	(4.30)	(7.61)
Key Ratios	December 2005	June 2006	December 2006	June 2007			
Net Worth Ratio	11.24	11.36	11.53	11.40			
Delinquency Ratio	0.73	0.58	0.68	0.69			
Net Charge-Off Ratio*	0.54	0.45	0.45	0.45			
Gross Income / Average Assets*	6.18	6.56	6.78	7.10			
Net Operating Expenses / Average Assets*	2.42	2.47	2.47	2.52			
Cost of Funds / Average Assets*	1.72	2.13	2.34	2.69			
Return on Average Assets*	0.85	0.86	0.82	0.75			
Fixed Assets & FRAs/ Total Assets	2.14	2.18	2.26	2.27			
Loan / Share Ratio	79.33	80.24	82.23	80.34			

* Data annualized for June.